



CITISTAT FIRE DEPARTMENT

Department Head: James S. Clack

Date Appointed: 4/1/2008

Assistant Chief (Operations): Jeffrey Segal
Assistant Chief (Administration): Dickson Henry



PERSONNEL DATA

	2 -WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	11/07-11/20	11/21-12/04	12/05-12/18	12/19-01/01		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	9,049	9,388	10,279	11,980	16.5%	11363.3	9049.0	21864.0	159086.0	14
Administration	295	189	133	196	47.4%	300.6	0.0	794.0	4208.0	14
Training	11	21	62	20	-67.7%	60.1	11.0	130.0	841.0	14
Field Operations	8,104	8,412	9,330	10,788	15.6%	10033.9	7946.0	19779.0	140475.0	14
Fire Marshal	176	202	219	220	0.5%	331.7	176.0	568.0	4644.0	14
Logistics	217	153	124	181	46.0%	239.1	124.0	461.0	3347.0	14
Fire Alarm & Comm.	246	411	411	575	39.9%	397.9	246.0	587.0	5571.0	14
EMS Staff	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
UNSCHED. LEAVE (DAYS)	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Administration	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Training	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Field Operations	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Fire Marshal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Logistics	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Fire Alarm & Comm.	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
EMS Staff	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
"A" TIME (DAYS)	373	343	344	398	15.7%	394.6	343.0	462.0	5524.0	14
Administration	0	0	0	0	0.0%	0.1	0.0	1.0	1.0	14
Training	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Field Operations	357	325	325	381	17.2%	377.6	325.0	446.0	5286.0	14
Fire Marshal	0	0	0	0	0.0%	1.0	0.0	6.0	14.0	14
Logistics	16	18	19	17	-10.5%	15.9	9.0	30.0	223.0	14
Fire Alarm & Comm.	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
EMS Staff	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
LIGHT DUTY (DAYS)	216	231	228	199	-12.7%	225.4	160.0	341.0	3156.0	14
Administration	10	9	9	0	-100.0%	4.7	0.0	16.0	66.0	14
Training	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Field Operations	198	220	219	195	-11.0%	211.9	145.0	319.0	2966.0	14
Fire Marshal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
Logistics	0	0	0	0	0.0%	3.9	0.0	14.0	54.0	14
Fire Alarm & Comm.	8	2	0	4		5.0	0.0	8.0	70.0	14
EMS Staff	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14
SICK (DAYS)	453	424	458	573	25.1%	490.6	424.0	573.0	6868.0	14
Administration	14	11	14	6	-57.1%	14.6	6.0	24.0	205.0	14
Training	0	1	0	0	0.0%	0.4	0.0	3.0	5.0	14
Field Operations	393	371	400	519	29.8%	427.4	367.0	519.0	5984.0	14
Fire Marshal	16	0	2	3	50.0%	13.2	0.0	30.0	185.0	14
Logistics	14	2	8	8	0.0%	10.2	0.0	37.0	143.0	14
Fire Alarm & Comm.	16	39	34	37	8.8%	24.7	11.0	39.0	346.0	14
EMS Staff	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	14



CITISTAT
Employee Absentee Worksheet

REPORTING PERIOD: December 19, 2012 THROUGH January 1, 2013

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	"A" TIME	PERMISS	VAC.	PERSONAL LEAVE	USED COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	30	300	4.0	2.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	46.0
Training	14	140	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.0	0.0	0.0	0.0	0.0	22.0
Operations	1,600	16,000	372.0	147.0	0.0	0.0	0.0	381.0	32.0	1,614.0	0.0	0.0	168.0	73.0	2787.0
Fire Marshal	43	349	3.0	0.0	0.0	0.0	0.0	0.0	10.0	77.0	0.0	3.0	0.0	0.0	93.0
Logistics	14	140	8.0	0.0	0.0	0.0	0.0	17.0	0.0	30.0	0.0	0.0	16.0	0.0	71.0
Fire Alarm & Comm.	49	408	3.0	34.0	0.0	0.0	0.0	0.0	5.0	51.0	0.0	0.0	2.0	0.0	95.0
EMS Staff	13	130	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS	1763.0	17467.0	390.0	183.0	0.0	0.0	0.0	398.0	47.0	1834.0	0.0	30.0	186.0	73.0	3114.0

REPORTING PERIOD: December 5, 2012 THROUGH December 18, 2012

	EMPLOYEES	REQUIRED WORK-DAYS	PRE-APP SICK	NON-SCHED SICK	SICK BANK	SICK X	X-TIME (UNAP-PROVED)	"A" TIME	PERMISS	VAC.	PERSONAL LEAVE	USED COMP TIME	FAMILY LEAVE	X-PERMISS	TOTAL
Administration	30	300	11.0	3.0	0.0	0.0	1.0	0.0	0.0	36.0	0.0	1.0	0.0	1.0	53.0
Training	14	120	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	4.0
Operations	1,625	16,250	266.0	134.0	0.0	0.0	0.0	325.0	59.0	1,532.0	0.0	0.0	119.0	0.0	2435.0
Fire Marshal	43	349	2.0	0.0	0.0	0.0	0.0	0.0	9.0	14.0	0.0	0.0	0.0	0.0	25.0
Support Services	4	40	8.0	0.0	0.0	0.0	0.0	19.0	0.0	25.0	0.0	0.0	15.0	0.0	67.0
Fire Alarm & Comm.	49	408	18.0	16.0	0.0	0.0	0.0	0.0	1.0	34.0	0.0	0.0	17.0	0.0	86.0
EMS Staff	21	210	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTALS	1786.0	17677.0	305.0	153.0	0.0	0.0	1.0	344.0	69.0	1645.0	0.0	1.0	151.0	1.0	2670.0

Fire Demographics	Caucasian	African American	Hispanic	Asian	Nat. American	Other	Totals
Men	1035	422	14	6	5	6	1488
Women	86	115	4	0	0	0	205
Total Number	1121	537	18	6	5	6	1693

Demographics updated 12-5-12

CY	TOTAL	Other	Dismissed	Dropped From Rolls	Expiration of Medical Leave	Resignation	Retirement
2005	106	0	8	6	10	33	49
2006	110	0	6	8	8	34	54
2007	109	0	8	5	10	32	57
2008	104	0	7	22	21	11	43
2009	81	0	5	20	16	8	32
2010	77	0	3	0	18	9	47
2011	78	0	4	7	25	5	37
2012	74	2	1	1	19	10	41

Updated 1-9-13

Suppression	EMT-P	CRT-I	CRT	
EMT-P Officers	17			
CRT -I Officers		28		
CRT Officers			0	
EMT-P	39			
CRT-I		318		
CRT			0	
EMS				
EMT-P Officers	27			
CRT -I Officers		5		
CRT Officers			0	
EMT-P	75			
CRT-I		104		
CRT			0	
	158	455	0	613
ADJUSTED MIEMSS NUMBERS				
updated 10/5/2011				

Activity

	2 -WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	11/07-11/20	11/21-12/04	12/05-12/18	12/19-01/01		Average	Minimum	Maximum	Total	Periods
CALLS FOR SERVICE										
Total Calls For Service	6042	6168	6401	6393	-0.1%	6613	6042	7623	92580	14
INCIDENTS										
Total Incidents	5996	6017	6257	6361	1.7%	6428	5996	7400	89998	14
Suppression Related	1187	1329	1105	1153	4.3%	1264	1009	1765	17696	14
EMS Related	4809	4688	5152	5208	1.1%	5164	4688	5661	72302	14
RESPONSES										
Suppression Incidents										
Total Responses	2080	2284	1776	2120	19.4%	2204	1776	3000	30861	14
Suppression Units	1916	2049	1615	1867	15.6%	1991	1615	2751	27876	14
EMS Units	164	235	161	253	57.1%	213	153	282	2985	14
EMS Incidents										
Total Responses	8979	8639	9601	9637	0.4%	9726	8639	10778	136160	14
Suppression Units	3305	3132	3554	3491	-1.8%	3497	2694	4026	48957	14
EMS Units	5674	5507	6047	6146	1.6%	6229	5507	6786	87203	14
All Incidents										
Total Responses	11059	10923	11377	11757	3.3%	11930	10923	13778	167021	14
Suppression Units	5221	5181	5169	5358	3.7%	5488	4556	6743	76833	14
EMS Units	5838	5742	6208	6399	3.1%	6442	5742	7035	90188	14

ACS EMS Billings Collected @ 11/29/2012

	FY2009	FY2010	FY2011	FY2011	FY2011	FY2011	FY2011	FY2012	FY2012	FY2012	FY2012	FY2012	FY2013	FY2013	FY2013	FY2013	FY2013
EMERGENCY MEDICAL SERVICES	Total	Total	1st Q	2nd Q	3rd Q	4th Q	Total	1st Q	2nd Q	3rd Q	4th Q	Total	1st Q	2nd Q	3rd Q	4th Q	Total
Responses that Resulted in EMS Billing	81,599	78,908	19,313	17,701	18,108	19,208	74,330	17,643	19,194	21,171	21,910	79,918	21,346	13,985			35,331
Bills Collected	42,644	42,007	10,621	9,943	9,434	9,547	39,545	8,754	7,280	7,270	4,433	27,737	2,561	314			2,875
EMS Billings (\$)	30,434,890	33,570,131	11,395,586	10,518,513	10,705,991	11,433,020	44,053,110	10,568,844	11,176,653	11,429,756	12,427,994	45,603,247	12,317,964	5,992,234			18,310,197
EMS Revenue Collected	10,742,396	11,487,290	2,976,055	2,843,801	2,695,370	2,741,098	11,256,324	2,433,036	2,202,080	2,101,809	1,202,725	7,939,650	756,628	107,773			864,401
Medicare Revenue Collected	5,754,436	6,725,125	1,594,637	1,565,295	1,543,392	1,049,810	5,753,134	1,369,379	1,362,853	1,391,244	341,746	4,465,222	675,987	107,773			783,760
Medicaid Revenue Collected	2,116,566	1,945,990	575,739	500,290	454,822	731,246	2,262,097	486,344	286,719	265,505	698,682	1,737,250	55,577	0			55,577
Other	2,371,697	2,197,749	652,390	627,070	495,166	774,875	2,549,501	434,599	425,105	357,414	5,818	1,222,936	18,877	0			18,877
None	499,697	618,426	153,289	151,146	201,990	185,168	691,592	142,713	127,403	87,647	0	357,763	6,187	0			6,187
EMS Collection Rate	35.30%	34.22%	26.12%	27.04%	25.18%	23.98%	25.55%	23.02%	19.70%	18.39%	9.68%	17.41%	6.14%	1.80%			0
	10,742,396	11,487,290	2,976,055	2,843,801	2,695,370	2,741,098	11,256,324	2,433,036	2,202,080	2,101,809	1,046,246	7,783,171	756,628	107,773			864,401

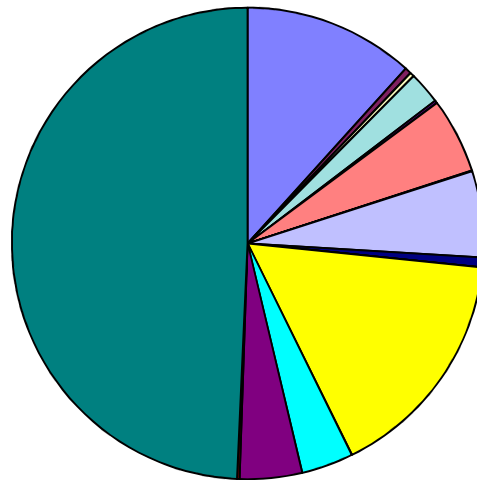


CITISTAT
REPORTING PERIOD: December 19, 2012 THROUGH January 1, 2013
Off Duty Factors

Off Duty Work Codes	2 -WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE			Total	Periods
	11/07-11/20	11/21-12/04	12/05-12/18	12/19-01/01		Average	Minimum	Maximum		
A Time	4242	3916	3898	4600	18.0%	4532	3898	5398	63445	14
Absent With Permission (P)	164	276	260	172	-33.8%	135	0	276	1886	14
Admin Leave (AL)	242	120	228	112	-50.9%	182	48	390	2541	14
Auth Absence W/O Pay (XP)	426	405	654	874	33.6%	452	251	874	6324	14
Bereavement Leave (BL)	218	382	306	72	-76.5%	236	24	430	3302	14
Family Leave (FL)	1236	1502	1406	2026	44.1%	1606	1108	2108	22489	14
Jury Duty (JD)	30	14	38	24	-36.8%	27	0	72	374	14
Light Duty (LD)	2396	2640	2620	2322	-11.4%	2534	1742	3828	35477	14
Military Leave (ML)	398	286	182	266	46.2%	363	182	730	5078	14
Military Leave Vacation (MLV)	184	10	34	0	-100.0%	104	0	288	1458	14
Sick (S)	4771	4492	4833	6326	30.9%	5167	4439	6326	72334	14
Terminal Leave (TL)	1088	1246	1420	1406	-1.0%	1192	788	1420	16686	14
Terminal Leave - Vacation (TLV)	1838	1764	1708	1674	-2.0%	1746	1532	1942	24440	14
Union Leave (UL734 + UL964)	206	198	106	68	-35.8%	182	34	620	2550	14
Vacation	18076	18697	18437	19376	5.1%	19319	18076	20086	270464	14
	35515	35948	36130	39318						

Operational Vacancies	0	0	0	0	0.0%	4	0	18	54	13
Details	6	6	6	6	0.0%	6	6	6	78	13

Off Duty Factors - Current Period



- A Time
- Absent With Permission (P)
- Admin Leave (AL)
- Auth Absence W/O Pay (XP)
- Bereavement Leave (BL)
- Family Leave (FL)
- Jury Duty (JD)
- Light Duty (LD)
- Military Leave (ML)
- Military Leave Vacation (MLV)
- Sick (S)
- Terminal Leave (TL)
- Terminal Leave - Vacation (TLV)
- Union Leave (UL734 + UL964)
- Vacation